

# Final Plan 2026 –2030

## Delivering for Western Australia



Our plan will ensure we continue to deliver a safe and reliable source of energy for our customers during the energy transition.



In a higher cost environment, we remain committed to servicing our customers efficiently and playing a pivotal role in the Western Australian economy.



### Delivering for customers

**100%**

reliability of the DBNGP



### A good employer

**> 99%**

transmission training compliance



### Sustainably cost efficient

**1%**

spend above benchmark for controllable opex in AA5

**0**

loss of containment of an energy source

**0**

lost time injuries in 2024

**6.93%**

regulated rate of return (3.54% in AA5) driving higher prices

**>8 out of 10**

customer satisfaction



Ageing Compressor Station accommodation upgraded for a more diverse workforce



Cost challenges met with prudent revisions to project deliveries



Enhanced in line and station inspection activity to ensure the smooth operation of DBNGP



Maintaining our strong safety performance with continued focus on achieving zero harm



More holistic approach to managing power assets at Compressor Stations and large facilities

**Full Haul reference price of \$2.45 impacted by rate of return almost doubling from current period to the next period**